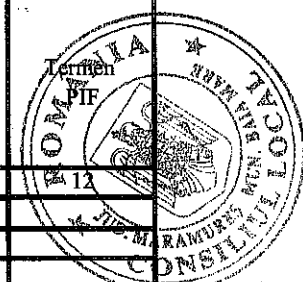


LISTA  
OBIECTIVELOR DE INVESTIȚII PE ANUL 2015 CU FINANȚARE  
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

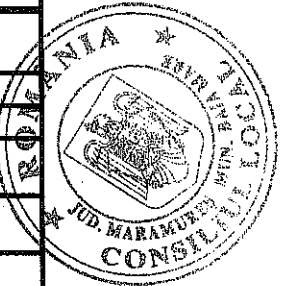


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Căpotași	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
	<b>TOTAL GENERAL</b>	<b>538.136.00</b>	<b>70.896.00</b>	<b>467.240.00</b>	<b>99.314.00</b>	<b>7.716.00</b>	<b>36.035.00</b>	<b>0.00</b>	<b>31.786.00</b>	<b>23.920.00</b>	<b>+3629</b>	
	din care :	416,142.00	47,758.00	368,384.00	70,817.00	6,015.00	33,400.00	0.00	18,878.00	12,524.00		
A.	Obiective de investitii in continuare	117,165.00	58,023.00	59,142.00	51,643.00	174.00	36,035.00	0.00	15,100.00	334.00		
		86,380.00	41,114.00	45,266.00	41,284.00	174.00	33,400.00	0.00	7,400.00	310.00		
B.	Obiective de investitii noi	18,273.00	8.00	18,265.00	4,334.00	145.00	0.00	0.00	3,688.00	501.00		
		15,565.00	0.00	15,565.00	3,885.00	50.00	0.00	0.00	3,355.00	480.00		
C.	Alte cheltuieli de investitii	402,698.00	12,865.00	389,833.00	43,337.00	7,397.00	0.00	0.00	12,998.00	23,085.00		
		314,197.00	6,644.00	307,553.00	25,648.00	5,791.00	0.00	0.00	8,123.00	11,734.00		
a.	Achizitii de imobile	1,700.00	444.00	1,256.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00		
b.	Dotari independente	12,788.00	400.00	12,388.00	4,372.00	729.00	0.00	0.00	1,692.00	2,094.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	25,406.00	3,445.00	21,961.00	8,303.00	170.00	0.00	0.00	3,092.00	5,041.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	60.00	0.00	60.00	54.00	0.00	0.00	0.00	0.00	54.00		
e.	Alte cheltuieli asimilate investitiilor	362,744.00	8,576.00	354,168.00	29,398.00	6,498.00	0.00	0.00	8,214.00	14,686.00		
		314,197.00	6,644.00	307,553.00	25,648.00	5,791.00	0.00	0.00	8,123.00	11,734.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	1,400.00	0.00	1,400.00	830.00	0.00	0.00	0.00	0.00	830.00		
		150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
C.	Alte cheltuieli de investitii	1,400.00	0.00	1,400.00	830.00	0.00	0.00	0.00	0.00	830.00		
		150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
b.	Dotari independente	1,000.00	0.00	1,000.00	580.00	0.00	0.00	0.00	0.00	580.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	580.00					580.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	0.00	200.00	50.00					50.00		
e.	Alte cheltuieli asimilate investitiilor	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	200.00		
		150.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	150.00		
1.)	R.K. Imobil strada Gheorghe Sincai nr.37	200.00	0.00	200.00	200.00					200.00		
		150.00	0.00	150.00	150.00					150.00		
II	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	2,013.00	0.00	2,013.00	413.00	0.00	0.00	0.00	0.00	413.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
	61.02.03.04 Politia Locala	2,013.00	0.00	2,013.00	413.00	0.00	0.00	0.00	0.00	413.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
C.	Alte cheltuieli de investitii	2,013.00	0.00	2,013.00	413.00	0.00	0.00	0.00	0.00	413.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
b.	Dotari independente	13.00	0.00	13.00	13.00	0.00	0.00	0.00	0.00	13.00		
1.)	Softuri pentru recunoasterea numarului de inmatriculare a autoturismelor	13.00	0.00	13.00	13.00					13.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,000.00	0.00	1,000.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Monitorizare video in municipiu - studiu + P.T.	1,000.00	0.00	1,000.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	1,000.00	0.00	1,000.00	300.00	0.00	0.00	0.00	0.00	300.00		
		800.00	0.00	800.00	200.00	0.00	0.00	0.00	0.00	200.00		
1.)	Monitorizare video in municipiu	1,000.00	0.00	1,000.00	300.00					300.00		
		800.00	0.00	800.00	200.00					200.00		
III	65.02. ÎNVĂȚĂMÂNT din care:	39,921.00	4,853.00	35,068.00	6,408.00	29.00	0.00	0.00	411.00	5,968.00		
		31,263.00	4,000.00	27,263.00	3,810.00	0.00	0.00	0.00	55.00	3,755.00		
A.	Obiecte de investitii in continuare	6,250.00	4,723.00	1,527.00	22.00	0.00	0.00	0.00	22.00	0.00		
		5,000.00	4,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Colegiul National Gheorghe Sincai - Reabilitare-Modernizare-Extindere corp multifunctional, 11116 HCL nr. 695 / 20.12.2007	6,250.00	4,723.00	1,527.00	22.00				22.00	0.00		
		5,000.00	4,000.00	1,000.00	0.00				0.00	0.00		
B.	Obiective de investitii noi	645.00	0.00	645.00	90.00	0.00	0.00	0.00	90.00	0.00		
		500.00	0.00	500.00	55.00	0.00	0.00	0.00	55.00	0.00		
1.)	Scoala gimnaziala Nicolae Balcescu - Incluziunea sociala a copiilor prin acces la educatie fonduri externe nerambursabile	376.00	0.00	376.00	80.00				80.00	0.00		
		300.00	0.00	300.00	50.00				50.00	0.00		
2.)	Colegiul National Mihai Eminescu - Incluziunea sociala a copiilor prin acces la educatie fonduri externe nerambursabile	269.00	0.00	269.00	10.00				10.00	0.00		
		200.00	0.00	200.00	5.00				5.00	0.00		
C.	Alte cheltuieli de investitii	33,026.00	130.00	32,896.00	6,296.00	29.00	0.00	0.00	299.00	5,968.00		
		25,763.00	0.00	25,763.00	3,755.00	0.00	0.00	0.00	0.00	3,755.00		
b.	Dotari independente	328.00	0.00	328.00	328.00	29.00	0.00	0.00	299.00	0.00		
*1.)	Liceul Nemeth Laszlo - dotari	5.00	0.00	5.00	5.00	5.00				0.00		

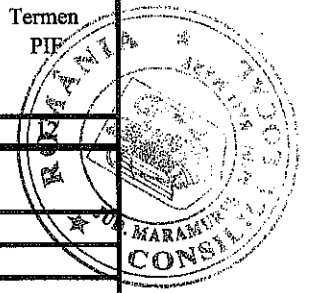
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe			Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11
*2.)	Colegiul National Mihai Eminescu - dotari	8.00	0.00	8.00	8.00	8.00				0.00	
*3.)	Colegiul National Gheorghe Sincai - dotari	10.00	0.00	10.00	10.00	10.00				0.00	
*4.)	Colegiul Economic Nicolae Titulescu - dotari	299.00	0.00	299.00	299.00				299.00	0.00	
*5.)	Seminarul Teologic Liceal "St. Iosif Marturisitorul" - dotari	6.00	0.00	6.00	6.00	6.00				0.00	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,940.00	0.00	1,940.00	888.00	0.00	0.00	0.00	0.00	888.00	
1.)	Gradinita in cartierul Vasile Alecsandri	170.00	0.00	170.00	165.00					165.00	
*2.)	Scoala nr. 6 - sala de sport - proiectare	150.00	0.00	150.00	50.00					50.00	
*3.)	Gradinita nr. 10 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	18.00					18	
*4.)	Gradinita nr. 24 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	8.00					8	
*5.)	Gradinita nr. 29 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	22.00					22	
*6.)	Scoala nr. 3 - Dimitrie Cantemir - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	32.00					32	
*7.)	Scoala nr. 4 - Avram Iancu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	28.00					28	
*8.)	Scoala nr. 5 - Vasile Alecsandri - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	24.00					24	
*9.)	Scoala nr. 10 - Simion Barnutiu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	21.00					21	
*10.)	Scoala nr. 12 - Victor Babes - Proiect reabilitare termica faza DALI	550.00	0.00	550.00	31.00					31	
*11.)	Scoala nr. 14 - George Cosbuc - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	25.00					25	
*12.)	Scoala nr. 15 - IL Caragiale - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	32.00					32	
*13.)	Scoala nr. 16 - Nicolae Balcescu - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	24.00					24	
*14.)	Scoala nr. 18 - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	21.00					21	
*15.)	Scoala nr. 21 - Al. Ivasiuc - Proiect reabilitare termica faza DALI	50.00	0.00	50.00	18.00					18	
*16.)	Liceul cu Program Sportiv - Proiect reabilitare termica faza DALI	60.00	0.00	60.00	38.00					38	
*17.)	Mihai Colegiul National Eminescu - Proiect reabilitare termica faza DALI	60.00	0.00	60.00	25.00					25	
*18.)	Colegiul Tehnic Emil Racovita - Proiect reabilitare termica faza DALI	100.00	0.00	100.00	69.00					69	
19.)	Colegiul Tehnic Transilvania - Reabilitare	200.00	0.00	200.00	200.00					200	
20.)	Servicii de consultanta - Pregatire si elaborare documentatii tehnico-economice - Lucrari de reparatii la unitati de invatamant preuniversitar de stat din municipiul Baia Mare	50.00	0.00	50.00	37.00					37.00	
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	60.00	0.00	60.00	54.00	0.00	0.00	0.00	0.00	54.00	
*1.)	Liceul de arta - Cladire veche - Reabilitare - Expertiza tehnica + P.T.+D.E.	60.00	0.00	60.00	54.00					54.00	
e.	Alte cheltuieli asimilate investitiilor	30,698.00	130.00	30,568.00	5,026.00	0.00	0.00	0.00	0.00	5,026.00	
		25,763.00	0.00	25,763.00	3,755.00	0.00	0.00	0.00	0.00	3,755.00	
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 379 / 28.11.2014	975.00	0.00	975.00	55.00					55.00	
		847.00	0.00	847.00	50.00					50.00	
*2.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare (proiectare si executie)	250.00	0.00	250.00	46.00					46.00	
		200.00	0.00	200.00	40.00					40.00	
3.)	Gradinita nr.30 - Comasare - Reparatii si modernizare HCL nr. 380 / 28.11.2014	1,150.00	0.00	1,150.00	55.00					55.00	
		942.00	0.00	942.00	50.00					50.00	
*4.)	Scoala nr. 3 - D. Cantemir - R.K. sala de sport	250.00	0.00	250.00	220.00					220.00	
		200.00	0.00	200.00	200.00					200.00	
*5.)	Scoala nr. 4 - A. Iancu - R.K. sala de sport + tamplarie exterioara scoala	200.00	0.00	200.00	20.00					20.00	
		150.00	0.00	150.00	20.00					20.00	
6.)	Colegiul National Vasile Lucaciu - Reabilitare HCL nr. 372 / 25.10.2013	6,235.00	0.00	6,235.00	1,500.00					1,500.00	
		5,470.00	0.00	5,470.00	1,400.00					1,400.00	
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 103 / 31.03.2014	13,083.00	130.00	12,953.00	2,900.00					2,900.00	
		10,465.00	0.00	10,465.00	1,800.00					1,800.00	
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	2,015.00	0.00	2,015.00	60.00					60.00	
		1,599.00	0.00	1,599.00	50.00					50.00	
9.)	Liceul de arta - Cladire veche - Reabilitare	4,100.00	0.00	4,100.00	60.00					60.00	
		3,800.00	0.00	3,800.00	50.00					50.00	
10.)	Scoala nr. 6 - Sala de sport	2,340.00	0.00	2,340.00	10.00					10.00	
		2,000.00	0.00	2,000.00	5.00					5.00	
*11.)	Colegiul National Vasile Lucaciu - Observator astronomic scolar amenajare in corpul C (proiectare si executie)	100.00	0.00	100.00	100.00					100.00	
		90.00	0.00	90.00	90.00					90.00	
IV	66.02 SĂNĂTATE din care:	936.00	0.00	936.00	500.00	500.00	0.00	0.00	0.00	0.00	
		450.00	0.00	450.00	350.00	350.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	936.00	0.00	936.00	500.00	500.00	0.00	0.00	0.00	0.00	
		450.00	0.00	450.00	350.00	350.00	0.00	0.00	0.00	0.00	
b.	Dotari independente	436.00	0.00	436.00	100.00	100.00	0.00	0.00	0.00	0.00	
1.)	Spitalul de Pneumoftiziologie - aparatura medicala	436.00	0.00	436.00	100.00	100.00				0.00	
e.	Alte cheltuieli asimilate investitiilor	500.00	0.00	500.00	400.00	400.00	0.00	0.00	0.00	0.00	
		450.00	0.00	450.00	350.00	350.00	0.00	0.00	0.00	0.00	
1.)	Spitalul de Pneumoftiziologie - Reabilitare saloane	500.00	0.00	500.00	400.00	400.00				0.00	
		450.00	0.00	450.00	350.00	350.00				0.00	
V	67.02. CULTURA, RECREERE SI RELIGIE, din care	900.00	0.00	900.00	150.00	150.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



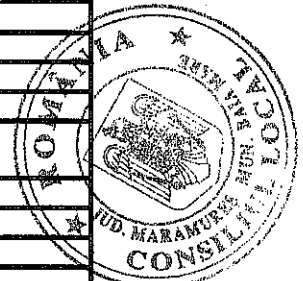
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
0	1	2	3	4	5	6	7	8	9	10	11	12
C.	Alte cheltuieli de investitii	900.00	0.00	900.00	150.00	150.00	0.00	0.00	0.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	900.00	0.00	900.00	150.00	150.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - conform lista anexa	900.00	0.00	900.00	150.00	150.00				0.00		
VI	68.02. ASIGURARI SI ASISTENTA SOCIALA	16,741.00	1,769.00	14,972.00	5,377.00	0.00	0.00	0.00	4,023.00	1,497.00		
		11,400.00	1,600.00	9,800.00	4,788.00	0.00	0.00	0.00	3,473.00	1,315.00		
A.	Obiective de investitii in continuare	2,543.00	1,724.00	819.00	100.00	0.00	0.00	0.00	100.00	0.00		
		2,000.00	1,600.00	400.00	50.00	0.00	0.00	0.00	50.00	0.00		
1.)	Modernizarea si extinderea Centrului Social pentru Persoanele cu Dizabilitati-Phoenix SMIS 18151	2,543.00	1,724.00	819.00	100.00				100.00	0.00		
		2,000.00	1,600.00	400.00	50.00				50.00	0.00		
B.	Obiective de investitii noi	4,950.00	0.00	4,950.00	3,658.00	0.00	0.00	0.00	3,598.00	60.00		
		3,500.00	0.00	3,500.00	3,350.00	0.00	0.00	0.00	3,300.00	50.00		
1.)	Centru de educatie timpurie Curcubeu	3,100.00	0.00	3,100.00	2,295.00				2,235.00	60.00		
		2,000.00	0.00	2,000.00	2,050.00				2,000.00	50.00		
2.)	Incluziunea sociala a copiilor prin acces la educatie fomduri externe nerambursabile	1,850.00	0.00	1,850.00	1,363.00				1,363.00	0.00		
		1,500.00	0.00	1,500.00	1,300.00				1,300.00	0.00		
C.	Alte cheltuieli de investitii	9,248.00	45.00	9,203.00	1,619.00	0.00	0.00	0.00	325.00	1,437.00		
		5,900.00	0.00	5,900.00	1,388.00	0.00	0.00	0.00	123.00	1,265.00		
b.	Dotari independente	1,311.00	0.00	1,311.00	1.00	0.00	0.00	0.00	143.00	1.00		
1.)	SPAS - Dotari independente conform lista anexa	1,168.00	0.00	1,168.00	1.00					1.00		
2.)	"Scoala dupa scoala" si educatie de tip "a doua sansa" - Dotari conform lista	143.00	0.00	143.00	0.00				143.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	340.00	45.00	295.00	86.00	0.00	0.00	0.00	23.00	63.00		
1.)	Centru de educatie timpurie Curcubeu	70.00	45.00	25.00	23.00					23.00		
2.)	Centru pentru agresori	50.00	0.00	50.00	23.00				23.00	0.00		
3.)	Crese cartier Vasile Alecsandri - S.F.- D.A.L.I.	110.00	0.00	110.00	10.00					10.00		
4.)	Centru rezidential pentru seniori, cartier Valea Borcutului - S.F.- D.A.L.I.	110.00	0.00	110.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	7,597.00	0.00	7,597.00	1,532.00	0.00	0.00	0.00	159.00	1,373.00		
		5,900.00	0.00	5,900.00	1,388.00	0.00	0.00	0.00	123.00	1,265.00		
1.)	Cresa nr. 5 - R.K. HCL nr. 102 / 31.03.2014	4,581.00	0.00	4,581.00	1,147.00					1,147.00		
		3,000.00	0.00	3,000.00	1,100.00					1,100.00		
2.)	Centru Comunitar Romani - birouri VMG si locuinte sociale	271.00	0.00	271.00	36.00					36.00		
		250.00	0.00	250.00	10.00					10.00		
3.)	Centru pentru agresori V.Alecsandri 70B - R.K.	2,245.00	0.00	2,245.00	339.00				159.00	180.00		
		2,200.00	0.00	2,200.00	273.00				123.00	150.00		
4.)	Restaurant social "Familia"	500.00	0.00	500.00	10.00					10.00		
		450.00	0.00	450.00	5.00					5.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	176,202.00	28,516.00	147,686.00	52,893.00	7,037.00	14,800.00	0.00	18,312.00	12,744.00		
	din care:	126,370.00	21,115.00	105,255.00	38,495.00	5,665.00	13,400.00	0.00	13,750.00	5,680.00		
	70.02.03. LOCUINTE	33,167.00	1,004.00	32,163.00	8,439.00	0.00	0.00	0.00	8,055.00	384.00		
		29,374.00	450.00	28,924.00	8,110.00	0.00	0.00	0.00	8,000.00	110.00		
B.	Obiective de investitii noi	8,968.00	0.00	8,968.00	1.00	0.00	0.00	0.00	0.00	1.00		
		8,204.00	0.00	8,204.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Complex locuinte sociale strada Ariusului HCL nr. 359 / 25.10.2013	8,968.00	0.00	8,968.00	1.00					1.00		
		8,204.00	0.00	8,204.00	0.00					0.00		
C.	Alte cheltuieli de investitii	24,199.00	1,004.00	23,195.00	8,438.00	0.00	0.00	0.00	8,055.00	383.00		
		21,170.00	450.00	20,720.00	8,110.00	0.00	0.00	0.00	8,000.00	110.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	732.00	192.00	540.00	103.00	0.00	0.00	0.00	0.00	103.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte - etapa III - DALI+PT	500.00	143.00	357.00	2.00					2.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Complex locuinte sociale - S.F.	62.00	31.00	31.00	10.00					10.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	100.00	0.00	100.00	80.00					80.00		
5.)	Reabilitare bloc de locuinte RIA - strada Vasile Alecsandri	50.00	0.00	50.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	23,467.00	812.00	22,655.00	8,335.00	0.00	0.00	0.00	8,055.00	280.00		
		21,170.00	450.00	20,720.00	8,110.00	0.00	0.00	0.00	8,000.00	110.00		
1.)	Cresterea eficientei energetice a blocurilor de locuinte, cartierul Sasar SMIS 48143	5,610.00	81.00	5,529.00	5,239.00				5,239.00	0.00		
		5,000.00	0.00	5,000.00	5,200.00				5,200.00	0.00		
2.)	Cresterea eficientei energetice a blocurilor de locuinte, Piata Revolutiei SMIS 49042	5,200.00	92.00	5,108.00	2,816.00				2,816.00	0.00		
		5,000.00	0.00	5,000.00	2,800.00				2,800.00	0.00		
3.)	Reabilitare bloc de locuinte sociale - strada Melodiei nr. 4 HCL nr. 217 / 26.06.2013	2,675.00	518.00	2,157.00	150.00					150.00		
		2,248.00	450.00	1,798.00	50.00					50.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	86.00	5,396.00	110.00					110.00		
		4,622.00	0.00	4,622.00	50.00					50.00		
5.)	Reabilitare bloc locuinte RIA - strada Vasile Alecsandri	4,500.00	35.00	4,465.00	20.00					20.00		
		4,300.00	0.00	4,300.00	10.00					10.00		



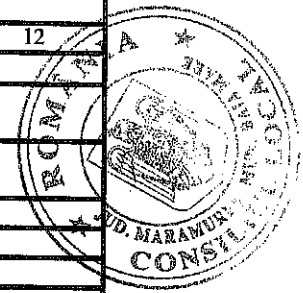
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015						Capacități	Termen PIF
					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
6	7	8	9	10	11							
0	I	2	3	4	5	6	7	8	9	10	11	
	70.02.05. ALIMENTARE CU APA SI AMENAJARI HIDROTEHNICE	7.000.00 0.00	1.000.00 0.00	6.000.00 0.00	2.957.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.957.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	7.000.00	1.000.00	6.000.00	2.957.00	0.00	0.00	0.00	2.957.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	7.000.00	1.000.00	6.000.00	2.957.00	0.00	0.00	0.00	2.957.00	0.00		
1.)	Asistenta tehnica - fonduri de coeziune P.O.S.1	4.000.00	1.000.00	3.000.00	2.956.00				2.956.00	0.00		
2.)	Asistenta tehnica - fonduri de coeziune P.O.S.2	3.000.00	0.00	3.000.00	1.00				1.00	0.00		
	70.02.06. ILUMINAT PUBLIC	7.550.00 7.300.00	6.232.00 6.232.00	1.318.00 1.068.00	621.00 550.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	621.00 550.00		
A.	Obiective de investitii in continuare	7.000.00 7.000.00	6.232.00 6.232.00	768.00 768.00	300.00 300.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	300.00 300.00		
1.)	Modernizare, extindere sistem de iluminat public	7.000.00 7.000.00	6.232.00 6.232.00	768.00 768.00	300.00 300.00					300.00 300.00		
B.	Obiective de investitii noi	300.00 300.00	0.00 0.00	300.00 300.00	250.00 250.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	250.00 250.00		
1.)	Iluminat arhitectural	300.00 300.00	0.00 0.00	300.00 300.00	250.00 250.00					250.00 250.00		
C.	Alte cheltuieli de investitii	250.00 0.00	0.00 0.00	250.00 0.00	71.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	71.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	250.00	0.00	250.00	71.00	0.00	0.00	0.00	0.00	71.00		
1.)	Serviciul de iluminat public - infretinare, modernizare, extindere - studiu de oportunitate privind concesionarea	100.00	0.00	100.00	1.00					1.00		
2.)	Implementarea sistemului de telegestiune a consumurilor energetice aferente iluminatului public	100.00	0.00	100.00	65.00					65.00		
3.)	Canalizatie pentru retele electrice si de comunicatii - studiu de oportunitate	50.00	0.00	50.00	5.00					5.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	128.485.00 89.696.00	20.280.00 14.433.00	108.205.00 75.263.00	40.876.00 29.835.00	7.037.00 5.665.00	14.800.00 13.400.00	0.00 0.00	7.300.00 5.750.00	11.739.00 5.020.00		
A.	Obiective de investitii in continuare	34.434.00 28.609.00	11.851.00 8.987.00	22.583.00 19.622.00	22.283.00 19.324.00	174.00 174.00	14.800.00 13.400.00	0.00 0.00	7.300.00 5.750.00	9.00 0.00		
1.)	Dezvoltarea Eco-rețelei urbane si a infrastructurii de agrement urban in cartierul V. Alecsandri, SMIS 18183	6.664.00 2.144.00	3.353.00 935.00	3.311.00 1.209.00	3.300.00 1.200.00		2.600.00 1.200.00		700.00 0.00	0.00 0.00		
2.)	Reabilitarea si promovarea identitatii culturale si istorice a Pietei Cetatii - Turnul Stefan, SMIS 18165	11.530.00 11.000.00	4.542.00 4.250.00	6.988.00 6.750.00	6.809.00 6.750.00		3.000.00 3.000.00		3.800.00 3.750.00	9.00 0.00		
3.)	Cresterea calitatii vietii urbane prin amenajarea Parcului Public Central SMIS 18166	15.659.00 15.000.00	3.831.00 3.750.00	11.828.00 11.250.00	12.000.00 11.200.00		9.200.00 9.200.00		2.800.00 2.000.00	0.00 0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00 365.00	54.00 26.00	382.00 339.00	100.00 100.00	100.00 100.00				0.00 0.00		
5.)	Amenajament silvic	145.00 100.00	71.00 26.00	74.00 74.00	74.00 74.00	74.00 74.00				0.00 0.00		
B.	Obiective de investitii noi	3.410.00 3.061.00	8.00 0.00	3.402.00 3.061.00	335.00 230.00	145.00 50.00	0.00 0.00	0.00 0.00	0.00 0.00	190.00 180.00		
1.)	SKATEPARK HCL nr. 88 / 14.03.2012	1.910.00 1.656.00	8.00 0.00	1.902.00 1.656.00	190.00 180.00					190.00 180.00		
2.)	Extindere baza de productie si valorificare a lemnului Ferneziu	750.00 705.00	0.00 0.00	750.00 705.00	95.00 50.00	95.00 50.00				0.00 0.00		
3.)	Constructie Sonioca	750.00 700.00	0.00 0.00	750.00 700.00	50.00 0.00	50.00 0.00				0.00 0.00		
C.	Alte cheltuieli de investitii	90.641.00 58,026.00	8.421.00 5,446.00	82.220.00 52,580.00	18,258.00 10,281.00	6,718.00 5,441.00	0.00 0.00	0.00 0.00	0.00 0.00	11,540.00 4,840.00		
a.	Achizitii de imobile	1.700.00	444.00	1,256.00	1,210.00	0.00	0.00	0.00	0.00	1,210.00		
1.)	Achizitie imobil strada Petofi Sandor nr. 6-8	1,200.00	444.00	756.00	710.00					710.00		
2.)	Achizitie teren strada Serelor	500.00	0.00	500.00	500.00					500.00		
b.	Dotari independente	4,700.00	0.00	4,700.00	1,950.00	450.00	0.00	0.00	0.00	1,500.00		
1.)	Dotari mobilier urban	3,000.00	0.00	3,000.00	1,500.00					1,500.00		
2.)	SPAU - Dotari cf. lista	1,500.00	0.00	1,500.00	250.00	250.00				0.00		
3.)	Ocolul Silvic Municipal - Dotari cf. lista	200.00	0.00	200.00	200.00	200.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	11,439.00	1,407.00	10,032.00	3,020.00	170.00	0.00	0.00	0.00	2,850.00		
1.)	Banca de date cadastru - municipiul Baia Mare	650.00	394.00	256.00	100.00					100.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	175.00					175.00		
3.)	Parcari sub/supraterane - S.PF.+ P.T.+D.E.	200.00	0.00	200.00	50.00					50.00		
4.)	Harti strategice de zgomot si plan de actiune pentru reducerea nivelului de zgomot	150.00	0.00	150.00	150.00					150.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	0.00	4,500.00	170.00					170.00		
6.)	PUZ - zona Metro - ATP Exodus	31.00	0.00	31.00	31.00					31.00		
7.)	PUZ - zona Oborului-Forestierului-Vasile Lucacu-C.F.	71.00	0.00	71.00	35.00					35.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	0.00	100.00	80.00					80.00		
9.)	PUZ - zona gara	85.00	0.00	85.00	40.00					40.00		



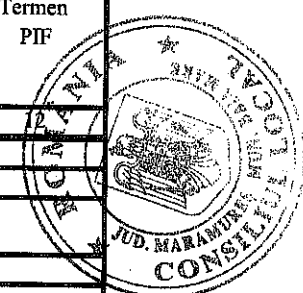
Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	0.00	78.00	35.00					35.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	0.00	50.00	46.00					46.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	57.00					57.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	0.00	34.00	34.00					34.00		
14.)	Studiu de oportunitate privind achizitionarea de terenuri in scopul dezvoltarii unor proiecte de investitii publice 2014-2020	400.00	0.00	400.00	1.00					1.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	40.00					40.00		
16.)	Imobil Phoenix - Reabilitare - DALI	110.00	21.00	89.00	45.00					45.00		
17.)	Amenajare parc public Colonia Topitorilor	200.00	0.00	200.00	50.00	50.00				0.00		
18.)	Reabilitare teren II Fotbal	200.00	0.00	200.00	50.00					50.00		
19.)	S.P.F.in vederea dezvoltarii parcului sportiv din zona cuprinsa intre b-dul Unirii si str. Transilvaniei	250.00	0.00	250.00	10.00					10.00		
20.)	Camin Cultural cartier Valea Borcutului - (Gradinita)	110.00	4.00	106.00	50.00					50.00		
21.)	Stadion Municipal "Viorel Mateianu" - Reabilitare, Modernizare, etapa II - D.A.L.I.	200.00	0.00	200.00	130.00					130.00		
22.)	Reabilitare Camin de bartani cartier Valea Borcutului - DALI	200.00	0.00	200.00	50.00					50.00		
23.)	Centru inovare si incubator de afaceri	150.00	0.00	150.00	10.00					10.00		
24.)	Constructie Sonioca - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
25.)	Imprejmuire + platforme - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
26.)	DAF Prelung. Bagnau - D.A.L.I.+ P.T.	40.00	0.00	40.00	40.00	40.00				0.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spatii publice si zone verzi pe malurile raului Sasar	350.00	0.00	350.00	175.00					175.00		
28.)	Reabilitarea Pietei Libertatii ca spatiu public	230.00	0.00	230.00	175.00					175.00		
29.)	Parc industrial sud Baia Mare - S.F.	200.00	0.00	200.00	1.00					1.00		
30.)	Planul de mobilitate urbana a municipiului Baia Mare	170.00	0.00	170.00	170.00					170.00		
31.)	Dezvoltarea unei retele integrate de piste de biciclete	150.00	0.00	150.00	60.00					60.00		
32.)	Reabilitarea Pietei Pacii ca spatiu public	180.00	0.00	180.00	170.00					170.00		
33.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi	180.00	0.00	180.00	170.00					170.00		
34.)	Amenajarea unui spatiu public conex Universitatii integrat in circuitul pietonal	200.00	0.00	200.00	173.00					173.00		
35.)	Reabilitarea si reconfigurarea Pietei Izvoarele	200.00	0.00	200.00	172.00					172.00		
36.)	Reabilitarea spatiului public aferent nodului intermodal Gara - Autogara	200.00	0.00	200.00	175.00					175.00		
37.)	Studiu de oportunitate privind realizare parcare subterana in centrul istoric	50.00	0.00	50.00	10.00					10.00		
38.)	PUZ - Parc Turistic	100.00	0.00	100.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	72,802.00	6,570.00	66,232.00	12,078.00	6,098.00	0.00	0.00	0.00	5,980.00		
		58,026.00	5,446.00	52,580.00	10,281.00	5,441.00	0.00	0.00	0.00	4,840.00		
1.)	Piata Obor - Reamenajare (R.K.)	6,477.00	761.00	5,716.00	4,655.00					4,655.00		
	HCL nr. 297 / 30.08.2012	5,525.00	700.00	4,825.00	4,000.00					4,000.00		
2.)	P-ta Revolutiei - Reabilitare	17,257.00	182.00	17,075.00	20.00					20.00		
	HCL nr. 100 / 17.03.2015	13,291.00	0.00	13,291.00	10.00					10.00		
3.)	Reabilitare Campul Tineretului (proiectare+executie)	5,407.00	2,077.00	3,330.00	2,522.00	2,522.00				0.00		
	HCL nr. 328 / 14.09.2012	4,404.00	1,666.00	2,738.00	2,004.00	2,004.00				0.00		
4.)	Parc Mara - Reabilitare	7,407.00	3,361.00	4,046.00	3,046.00	3,046.00				0.00		
	HCL nr. 329 / 14.09.2012	6,183.00	2,970.00	3,213.00	3,000.00	3,000.00				0.00		
5.)	Reabilitare zona Monumentul Ostasului Roman	6,054.00	0.00	6,054.00	10.00	10.00				0.00		
		4,594.00	0.00	4,594.00	5.00	5.00				0.00		
6.)	Imobil Phoenix - Reabilitare	6,783.00	0.00	6,783.00	360.00					360.00		
	HCL nr. 65 / 27.02.2015	5,180.00	0.00	5,180.00	300.00					300.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare	16,308.00	79.00	16,229.00	500.00					500.00		
	HCL nr. 351 / 30.09.2013	13,318.00	0.00	13,318.00	125.00					125.00		
8.)	Imprejmuire terenuri de sport	165.00	110.00	55.00	55.00					55.00		
		165.00	110.00	55.00	55.00					55.00		
9.)	Sisteme de irigatii pentru intretinere spatii verzi	50.00	0.00	50.00	50.00					50.00		
		40.00	0.00	40.00	40.00					40.00		
10.)	Suprafete cauciucate terenuri de sport	170.00	0.00	170.00	170.00					170.00		
		160.00	0.00	160.00	160.00					160.00		
11.)	Fantani arteziene in sensuri giratorii	200.00	0.00	200.00	170.00					170.00		
		180.00	0.00	180.00	150.00					150.00		
12.)	Reabilitare si ambientare traseu trenulet de agrement - Parc Regina Maria	6,054.00	0.00	6,054.00	50.00	50.00				0.00		
		4,594.00	0.00	4,594.00	40.00	40.00				0.00		
13.)	Optimizare traseu alergare - Parc Regina Maria - proiectare si executie	470.00	0.00	470.00	470.00	470.00				0.00		
		392.00	0.00	392.00	392.00	392.00				0.00		
VIII	74.02. PROTECTIA MEDIULUI	1,300.00	400.00	900.00	730.00	0.00	0.00	0.00	650.00	80.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	200.00	0.00	200.00	80.00	0.00	0.00	0.00	0.00	80.00		
1.)	Serviciul de salubritate - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	200.00	0.00	200.00	80.00					80.00		
	74.02.05.02 COLECTAREA, TRATAREA SI DISTRUGEREA DESEURILOR	1,100.00	400.00	700.00	650.00	0.00	0.00	0.00	650.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	1,100.00	400.00	700.00	650.00	0.00	0.00	0.00	650.00	0.00		
b.	Dotari independente	1,100.00	400.00	700.00	650.00	0.00	0.00	0.00	650.00	0.00		
1.)	Managementul deșeurilor biodegradabile	1,100.00	400.00	700.00	650.00				650.00	0.00		
IX	83.02. AGRICULTURA SILVICULTURA PISCICULTURA SI VANATOARE din care:	2,357.00	1,326.00	1,031.00	1,017.00	0.00	542.00	0.00	470.00	5.00		
		1,000.00	500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00		
	83.02.03.03 PROTECTIA PLANTELOR SI CARANTINA FITOSANTARA	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	855.00	729.00	126.00	112.00	0.00	0.00	0.00	112.00	0.00		
1.)	Managementul integrat al rezervatiei de castan comestibil SMIS 16844	855.00	729.00	126.00	112.00				112.00	0.00		
	83.02.03.30 ALTE CHELTUIELI IN DOMENIUL AGRICULTURII	1,502.00	597.00	905.00	905.00	0.00	542.00	0.00	358.00	5.00		
		1,000.00	500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00		
A.	Obiective de investitii in continuare	1,502.00	597.00	905.00	905.00	0.00	542.00	0.00	358.00	5.00		
		1,000.00	500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00		
1.)	Îmbunătățirea valorii economice a pădurii municipiului Baia Mare	1,502.00	597.00	905.00	905.00		542.00		358.00	5.00		
		1,000.00	500.00	500.00	500.00		500.00		0.00	0.00		
X	84.02. TRANSPORTURI din care:	296,366.00	34,032.00	262,334.00	30,996.00	0.00	20,693.00	0.00	7,920.00	2,383.00		
		244,709.00	20,543.00	224,166.00	22,524.00	0.00	19,500.00	0.00	1,600.00	1,424.00		
	84.02.03.01. DRUMURI SI PODURI	8,610.00	1,061.00	7,549.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00		
		5,344.00	748.00	4,596.00	814.00	0.00	0.00	0.00	0.00	814.00		
C.	Alte cheltuieli de investitii	8,610.00	1,061.00	7,549.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00		
		5,344.00	748.00	4,596.00	814.00	0.00	0.00	0.00	0.00	814.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	400.00	72.00	328.00	223.00	0.00	0.00	0.00	0.00	223.00		
1.)	Pod peste raul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturala - proiectare	200.00	35.00	165.00	140.00					140.00		
	Serviciul public de administrare a drumurilor si a parcarilor publice cu plata - documentatii privind concesionarea (studiu de oportunitate, caiet de sarcini, regulament, etc)	100.00	37.00	63.00	48.00					48.00		
3.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala - proiectare	100.00	0.00	100.00	35.00					35.00		
e.	Alte cheltuieli asimilate investitiilor	8,210.00	989.00	7,221.00	885.00	0.00	0.00	0.00	0.00	885.00		
		5,344.00	748.00	4,596.00	814.00	0.00	0.00	0.00	0.00	814.00		
1.)	Pod Herja - R.K. HCL nr. 77 / 25.03.2013	1,765.00	837.00	928.00	325.00					325.00		
		1,500.00	748.00	752.00	284.00					284.00		
2.)	Pod peste raul Sasar strada Culturii - R.K.+ Reabilitare arhitecturala HCL nr. 293 / 15.10.2014	5,445.00	152.00	5,293.00	260.00					260.00		
		2,944.00	0.00	2,944.00	250.00					250.00		
3.)	Pod peste raul Sasar bulevardul Decebal - Reabilitare arhitecturala	1,000.00	0.00	1,000.00	300.00					300.00		
		900.00	0.00	900.00	280.00					280.00		
	84.02.03.02. TRANSPORT IN COMUN	21,167.00	14,746.00	6,421.00	2,684.00	0.00	1,493.00	0.00	1,189.00	2.00		
		3,600.00	3,300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00		
A.	Obiective de investitii in continuare	17,817.00	14,746.00	3,071.00	2,082.00	0.00	1,493.00	0.00	589.00	0.00		
		3,600.00	3,300.00	300.00	300.00	0.00	300.00	0.00	0.00	0.00		
1.)	Îmbunătățirea transportului public urban prin extinderea rețelei de troleibus și a infrastructurii aferente în cartierul V. Alexandri SMIS 18182	17,817.00	14,746.00	3,071.00	2,082.00		1,493.00		589.00	0.00		
		3,600.00	3,300.00	300.00	300.00		300.00		0.00	0.00		
C.	Alte cheltuieli de investitii	3,350.00	0.00	3,350.00	602.00	0.00	0.00	0.00	600.00	2.00		
b.	Dotări independente	3,000.00	0.00	3,000.00	600.00	0.00	0.00	0.00	600.00	0.00		
1.)	S.C. URBIS S.A. - Dotari cf.lista	3,000.00	0.00	3,000.00	600.00				600.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	350.00	0.00	350.00	2.00	0.00	0.00	0.00	0.00	2.00		
	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existentă	200.00	0.00	200.00	1.00					1.00		
2.)	Optimizarea transportului în comun și implementarea sistemului eticketing	150.00	0.00	150.00	1.00					1.00		
	84.02.03.03. STRAZI	265,534.00	18,150.00	247,384.00	26,584.00	0.00	19,200.00	0.00	6,731.00	653.00		
		234,835.00	16,495.00	218,340.00	20,830.00	0.00	19,200.00	0.00	1,600.00	30.00		
A.	Obiective de investitii in continuare	47,619.00	18,150.00	29,469.00	25,951.00	0.00	19,200.00	0.00	6,731.00	20.00		
		39,171.00	16,495.00	22,676.00	20,810.00	0.00	19,200.00	0.00	1,600.00	10.00		
1.)	Creșterea accesibilității urbane prin modernizarea străzii Granicerilor SMIS 18149	22,740.00	17,843.00	4,897.00	1,731.00		1,300.00		431.00	0.00		
		19,585.00	16,495.00	3,090.00	1,300.00		1,300.00		0.00	0.00		
2.)	Creșterea accesibilității urbane prin modernizarea str. Oborului SMIS 18163	13,600.00	80.00	13,520.00	13,520.00		10,000.00		3,500.00	20.00		
		10,844.00	0.00	10,844.00	10,810.00		10,000.00		800.00	10.00		
3.)	Creșterea accesibilității urbane prin modernizarea străzii Electrolizei SMIS 18164	11,279.00	227.00	11,052.00	10,700.00		7,900.00		2,800.00	0.00		
		8,742.00	0.00	8,742.00	8,700.00		7,900.00		800.00	0.00		
C.	Alte cheltuieli de investitii	217,915.00	0.00	217,915.00	633.00	0.00	0.00	0.00	0.00	633.00		
		195,664.00	0.00	195,664.00	20.00	0.00	0.00	0.00	0.00	20.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2014	Rest de executat	PROGRAM 2015					Capacități	Termen PIF	
					Total 2015 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			Alocații bugetare
bancare interne	bancare externe											
0	1	2	3	4	5	6	7	8	9	10	11	
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	700.00	0.00	700.00	611.00	0.00	0.00	0.00	0.00	611.00		
1.)	Modernizarea infrastructurii de rulare a unor strazi din municipiul Baia Mare	200.00	0.00	200.00	170.00					170.00		
2.)	Modernizarea infrastructurii de transport public pentru sporirea accesibilitatii in cartierele Ferneziu si Firiza	200.00	0.00	200.00	170.00					170.00		
3.)	Sistematizare infrastructura rutiera in cartiere - pachet 1+2+3	175.00	0.00	175.00	170.00					170.00		
4.)	Sistematizare infrastructura rutiera in cartiere - pachet 4	75.00	0.00	75.00	71.00					71.00		
5.)	Sistematizare infrastructura rutiera in cartiere - pachet 5	50.00	0.00	50.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	217,215.00	0.00	217,215.00	22.00	0.00	0.00	0.00	0.00	22.00		
1.)	Modernizare infrastructura rutiera transport local in cartierul Ferneziu-Firiza	195,664.00	0.00	195,664.00	20.00	0.00	0.00	0.00	0.00	20.00		
		76,215.00	0.00	76,215.00	1.00					1.00		
2.)	Modernizarea unor strazi si bulevarde din municipiu	68,235.00	0.00	68,235.00	0.00					0.00		
		69,991.00	0.00	69,991.00	1.00					1.00		
		62,572.00	0.00	62,572.00	0.00					0.00		
3.)	Interconectarea spatiilor publice din centru istoric prin reabilitarea unor strazi 1 Mai, Crisan, Sincai	5,000.00	0.00	5,000.00	10.00					10.00		
		4,900.00	0.00	4,900.00	10.00					10.00		
4.)	Reabilitare si modernizare strazi - contract concesiuni	66,009.00	0.00	66,009.00	10.00					10.00		
		59,957.00	0.00	59,957.00	10.00					10.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	1,055.00	75.00	980.00	620.00	0.00	0.00	0.00	0.00	620.00		
		930.00	0.00	930.00	580.00	0.00	0.00	0.00	0.00	580.00		
C.	Alte cheltuieli de investitii	1,055.00	75.00	980.00	620.00	0.00	0.00	0.00	0.00	620.00		
		930.00	0.00	930.00	580.00	0.00	0.00	0.00	0.00	580.00		
e.	Alte cheltuieli asimilate investitiilor	1,055.00	75.00	980.00	620.00	0.00	0.00	0.00	0.00	620.00		
		930.00	0.00	930.00	580.00	0.00	0.00	0.00	0.00	580.00		
1.)	Sistem de orientare si marcaj stradal pe raza municipiului Baia Mare	500.00	75.00	425.00	225.00					225.00		
		400.00	0.00	400.00	200.00					200.00		
2.)	Realizare unda verde strada Victoriei	210.00	0.00	210.00	210.00					210.00		
		200.00	0.00	200.00	200.00					200.00		
3.)	Realizare unda verde strada Minerilor	175.00	0.00	175.00	175.00					175.00		
		170.00	0.00	170.00	170.00					170.00		
4.)	Semaforizare intersectie strada I.L.Caragialecu bulevardul Independentei si strada Victoriei	170.00	0.00	170.00	10.00					10.00		
		160.00	0.00	160.00	10.00					10.00		



PRIMAR  
Cătălin Cherecheș

DIRECTOR ECONOMIC  
Carmen Pop

DIRECTOR GENERAL  
Vasile Barbul